

**CERTIFICATE**

2010

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Shannon Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the

Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, 16/20M Vehicles & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	4,000	3,002	224
Debt Service	10-113				
Road	68-518c	7	162,668	135,086	10,053
Special Machinery					
Special Machinery		7			
<b>Totals</b>		XXXXXX	166,668	138,088	10,277
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:		County Clerk's Use Only			
Township		13437582			
		November 1st Valuation			

State Use Only

Received

Reviewed by

Follow-up: Yes No

Assisted by:

Address:

Attest: 10-13 2009

Pauline M Lee  
County Clerk

Jim Bell  
Bill Falk  
Michael Watow  
\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_

Shannon Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	<u>130,890</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>130,890</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ <u>234,121</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>1,733,799</u>	
5b. Personal Property 2008	- <u>1,892,549</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>129,930</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>364,051</u>	
8. Total Estimated Valuation July 1, 2009	<u>13,440,915</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,076,864</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02784</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3,644</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>134,534</u>	
13. Debt Service Levy in this 2010	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>134,534</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shannon Township

2010

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	2,256	360	5	27	0
Bond & Interest	0	0	0	0	0
Road	128,634	20,522	291	1,559	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	130,890	20,882	296	1,586	0

County Treasurer's Motor Vehicle Estimate 20,882

County Treasurer's Recreational Vehicle Estimate 296

County Treasurer's 16/20M Vehicle Estimate 1,586

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.15954

Recreational Vehicle Factor 0.00226

16/20M Vehicle Factor 0.01212

Slider Factor 0.00000

2010

Shannon Township

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road	-	-	-	
Total		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

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Shannon Township  
**FUND PAGE - GENERAL**

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,134	1,651	606
Receipts:			
Ad Valorem Tax	3,381	2,256	xxxxxxxxxxxxxxxx
Delinquent Tax	48	13	
Motor Vehicle Tax	435	540	360
Recreational Vehicle Tax	6	7	5
16/20 M Vehicle Tax	31	39	27
LAVTR			0
Slider	6	6	0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance January 1	89	94	
Co Tresurer Balance December 31st	-94		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,902</b>	<b>2,955</b>	<b>392</b>
<b>Resources Available:</b>	<b>5,036</b>	<b>4,606</b>	<b>998</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	232	700	700
Equipment			
Buildings Maintenance	2,553	2,700	2,700
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,385</b>	<b>4,000</b>	<b>4,000</b>
Unencumbered Cash Balance Dec 31	1,651	606	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,000	4,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Shannon Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,255	2,028	10
Receipts:			
Ad Valorem Tax	122,168	128,634	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,830	1,273	
Motor Vehicle Tax	18,358	19,553	20,522
Recreational Vehicle Tax	253	236	291
16/20M Vehicle Tax	1,016	1,398	1,559
Slider	169	153	0
Special Highway/Gasoline Tax	5,854	5,400	5,200
Insurance Refund	216		
Co Treasurer Balance January 1st	5,068	4,003	
Co Treasurer Balance December 31st	-4,003		
other	692		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>151,621</b>	<b>160,650</b>	<b>27,572</b>
<b>Resources Available:</b>	<b>154,876</b>	<b>162,678</b>	<b>27,582</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	23,450	32,000	32,000
Employee Benefits	6,011	5,500	5,500
Road Maintenance			
Road Materials	89,492	95,728	95,728
Equipment	24,749	20,000	20,000
Insurance	7,706	8,000	8,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>152,848</b>	<b>162,668</b>	<b>162,668</b>
Unencumbered Cash Balance Dec 31	2,028	10	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	152,848	162,668	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	129,324
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	4,104
Other	
<b>Resources Available:</b>	<b>133,428</b>
<b>Total Expenditures</b>	<b>85,600</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>47,828</b>

NOTICE OF BUDGET HEARING

2010

The governing body of  
Shannon Township  
Atchison County

will meet on the 31st day of August, 2009, at 8:00 p.m., at Shannon Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Gilbert Watowa Residence  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	3,385	0.240	4,000	0.160	4,000	3,002	0.223
Debt Service							
Road	152,848	8.672	162,668	9.110	162,668	135,086	10.050
Special Machinery	85,600						
Totals	241,833	8.912	166,668	9.270	166,668	138,088	10.273
Less: Transfers	0		0		0		
Net Expenditure	241,833		166,668		166,668		
Total Tax Levied	125,160		130,890		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,046,370		14,121,123		13,440,915		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Gilbert Watowa, Clerk  
Township Officer



TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-1

*A resolution expressing the property taxation policy of the Board of Shannon Township  
with respect to financing the 2010 annual budget for Shannon Township, Atchison County,  
Kansas*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Shannon Township budget exceed the amount levied to finance the 2009 Shannon Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Shannon Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.


**NOW, THEREFORE, BE IT RESOLVED by the Board of Shannon Township of Atchison County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Shannon Township budget as defined above.**

Adopted this 12th day of August, 2009 by the Shannon Township Board, Atchison County, Kansas.

Shannon Township Board

  
\_\_\_\_\_  
Tim Bell, Trustee

  
\_\_\_\_\_  
Bill Falk, Treasurer

  
\_\_\_\_\_  
Gilbert Watowa, Clerk

(Attach a signed copy to the budget)

**Official Publication  
NOTICE OF BUDGET HEARING**

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Detailed budget information is available at Gilbert Watows Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	3,385	0.240	4,000	0.180	4,000	3,002	0.223
Debt Service							
Road	182,848	8.872	182,868	9.110	182,868	135,086	10.050
Special Mach.	86,600						
Totals	241,833	8.912	186,868	9.270	186,868	138,088	10.273
Less: Transfers	0		0		0		
Net Expenditure	241,833		186,868		186,868		
Total Tax Levied	125,160		130,960				
Assessed Val.							
Township	14,046,37		14,121,123		13,440,915		
Outstanding Indebtedness January 1							
2007			2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

\* Tax rates are expressed in mills.  
Gilbert O. Watows, Clerk  
August 15, 2009